

**EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY
MONTH ENDING - JUNE 30, 2006**



(QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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030 - James Lick H.S.

Major Project

Alts to Student Svcs Bldg & Streetscape	G-030-001	Complete		\$7,900,000	\$6,047,018
Building 1200 - Gym Modernization	G-030-002	Design		\$3,600,000	\$38,724
Upgrade Fire Alarm System	G-030-006	Design		\$845,000	\$0
Track & Field Improvements	G-030-007	Complete		\$5,000,000	\$4,659,623
Bleachers Replacement	G-030-017	Complete		\$1,100,000	\$729,011
Upgrade Campus Technology Infrastructure	G-030-018	Design		\$0	\$11,360
Building 1300 Modernization	G-030-019	Beneficial Occupancy		\$0	\$0
Bldg 900 Nutritional Svcs Modernization	G-030-020	Planning		\$0	\$0
Restroom Modernization	G-030-021	Planning		\$0	\$0
Safety Camera Installation	G-030-103	Construction		\$200,000	\$29,882

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James Lick H.S. Major Project Total:

\$18,645,000 \$11,515,621

Minor Project

Fire Alarm & Sprinkler System	G-030-101	On Going		\$45,000	\$39,406
Intrusion Alarm System	G-030-102	On Going		\$60,000	\$55,905
Public Address System	G-030-104	On Going		\$5,000	\$0
Wireless Clock System	G-030-105	On Going		\$70,000	\$64,279
Information System Infrastructure	G-030-106	On Going		\$15,000	\$12,432
Information System Infrastructure SW & H	G-030-107	On Going		\$60,000	\$2,634
Telephone System	G-030-108	On Going		\$80,000	\$73,550
Electrical System	G-030-109	On Going		\$10,000	\$7,415
HVAC System	G-030-114	On Going		\$10,000	\$0

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030 - James Lick H.S.					
Fencing		G-030-115	On Going	\$20,000	\$0
Roofing		G-030-116	On Going	\$10,000	\$0
Paving		G-030-117	On Going	\$10,000	\$9,980
Landscaping		G-030-118	On Going	\$5,000	\$3,500
Other Construction		G-030-119	On Going	\$50,000	\$39,790
Asbestos Abatement		G-030-120	On Going	\$5,000	\$0
Elevator Repair & Upgrade		G-030-125	On Going	\$40,000	\$35,050
Synchronize Bell System		G-030-126	On Going	\$5,000	\$1,157
Point of Sale System		G-030-127	On Going	\$5,000	\$0
Miscellaneous Printing Costs		G-030-128	On Going	\$5,000	\$206
Minor Site Work		G-030-129	On Going	\$70,273	\$59,925
James Lick H.S. Minor Project Total:				\$580,273	\$405,232
Equipment					
FF&E > \$15,000		G-030-122	On Going	\$90,000	\$0
\$500 < FF&E < \$15,000		G-030-123	On Going	\$60,000	\$14,553
Classroom/ Office Supplies		G-030-124	On Going	\$5,000	\$3,259
James Lick H.S. Equipment Total:				\$155,000	\$17,813
Project Total for James Lick H.S.:				\$19,380,273	\$11,938,667

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(QSS) Project Sum Report-Measure "G" Fun

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035 - Mt. Pleasant H.S.

Major Project

Bleachers Replacement	G-035-001	Construction		\$2,100,000	\$1,661,488
Upgrade Fire Alarm System	G-035-002	Planning		\$1,500	\$0
Performing Arts Building	G-035-003	Construction		\$15,500,000	\$1,865,566
Upgrade Campus Technology	G-035-004	Planning		\$500,000	\$15,515
Exterior Painting	G-035-009	Complete		\$220,000	\$48,683
Climbing Wall	G-035-010	Bid & Award		\$0	\$0
Exterior Electrical Distr Modernization	G-035-011	Planning		\$0	\$0
Restroom Modernization	G-035-012	Planning		\$0	\$0
Security Camera Installation	G-035-103	Bid & Award		\$242,730	\$3,467

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Mt. Pleasant H.S. Major Project Total:

\$18,564,230 \$3,594,721

Minor Project

Fire Alarm & Sprinkler System	G-035-101	On Going		\$20,000	\$11,533
Intrusion Alarm System	G-035-102	On Going		\$5,000	\$0
Public Address System	G-035-104	On Going		\$50,000	\$21,606
Wireless Clock System	G-035-105	On Going		\$50,000	\$41,642
Information System Infrastructure	G-035-106	On Going		\$50,000	\$12,620
Information System Infrastructure SW & H	G-035-107	On Going		\$50,000	\$0
Telephone System	G-035-108	On Going		\$90,000	\$77,860
Electrical System	G-035-109	On Going		\$55,000	\$4,733
Interim Housing	G-035-113	On Going		\$500,000	\$221,839
HVAC System	G-035-114	On Going		\$50,000	\$0